

TO: HEALTH OVERVIEW AND SCRUTINY PANEL
DATE: 14 JANUARY 2017

DRAFT BUDGET PROPOSALS 2017/18

Borough Treasurer and Director of Adult Social Care, Health & Housing

1. INTRODUCTION

- 1.1 The Executive agreed the Council's draft budget proposals for 2017/18 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. Following the consultation the Executive will consider the representations made before recommending the budget to Council.

2. Suggested Action

- 2.1 **That the Overview and Scrutiny Panel comments on the Council's draft budget proposals for 2017/18.**

3. Supporting Information

- 3.1 Attached to the reports to the other Overview and Scrutiny panels were relevant extracts from the 2017/18 Revenue Budget and Capital Programme reports. These are less relevant to this panel, as the Public Health budget is almost entirely funded from ring-fenced specific grant.
- 3.2 In 2017/18 the Public Health grant will be £4,157,000. This is a reduction in the grant received for 2016/17 of £105,000 or 2.5%. This is in line with expectations.
- 3.3 The full Revenue Budget and Capital Programme reports will be available on the Council's public website as part of the wider budget consultation.

ALTERNATIVE OPTIONS CONSIDERED / ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS / EQUALITIES IMPACT ASSESSMENT / STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS / CONSULTATION – Not applicable

Background Papers

None

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